

**INFORMATION ITEM #2**  
WSU System Strategic Planning Update  
(Christine Hoyt)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU System Strategic Planning Update:  
- Progress Toward Achievement of System Goals and Objectives  
- System Planning Maturity

SUBMITTED BY: Christine Hoyt, Vice President for Strategy, Planning, and Analysis (OSPA)

SUPPORTING  
INFORMATION: **Progress Toward Achievement of System Goals and Objectives**

WSU monitors progress toward achievement of its strategic goals and objectives on its strategic plan [website](#). This site includes links to system strategic plan annual reports, and it hosts the platform for reporting on progress toward achieving current annual objectives and strategies.

Below are brief summaries of progress made, both annually and within the context of working on current objectives and strategies, with links to these reporting mechanisms that provide additional detailed information.

[2022-2023 Annual Report](#)

As reported on at the November 16-17, 2023, Board of Regents meeting, the 2022-2023 System Strategic Plan Annual Report outlines the substantive progress achieved last year in each of WSU's four goal areas. The report delves into the specifics of the previous year's annual objectives, metrics, and notable advancements. Additionally, it sheds light on progress made toward enhancing our strategic planning processes to support institution-wide planning. You may access the full annual report [here](#).

[Annual Objective Progress Report](#)

For 2023-2024, there are a total of 15 objectives and 57 strategies designed to advance progress toward WSU's system goals. Detailed information regarding these objectives and strategies can be found on WSU's public strategic plan [dashboards](#), which show progress updates made between December 14, 2023, and up to the current date.

Note that additional data visualizations have been added to this website since the November 2023 Regents' meeting for objectives that have a numerical metric associated with them.

Cumulatively, the overall status toward completion of each of the 57 strategies is:

- Gray = Not Started (1)
- Green = On Track (48)
- Yellow = Off Track(2)
- Red = At Risk (1)
- Dark Green = Achieved (5)

### **Strategic Planning Maturity**

WSU is actively advancing its “planning maturity” through an ongoing series of projects and initiatives aimed in strengthening our proficiency in developing, executing, and adapting our strategic plans. This strategic enhancement extends across the entire system and encompasses plans at the campus, college, and unit levels. Commencing with the development of foundational processes, this ongoing effort has evolved to establishing more advanced and complex structures. Notably, these structures are designed to facilitate aligned and integrated planning, marking a significant stride in our strategic development journey.

Attached for your reference is a detailed report that outlines progress made last year and an outline of the current projects for spring, summer, and fall 2024.

**Attachments:**

WSU System Strategic Plan Annual Reports ([link](#))  
WSU System Strategic Plan Progress Dashboards ([link](#))  
WSU System Strategic Plan Maturity Report (attachment)  
Strategic Plan Update PowerPoint, January 2024 (attachment)